



2007 AMUSEMENT REVENUE

| Month | Tax Collected @ 2% | Gross Business | % of Charge |
|-----------|--------------------|----------------|-------------|
| January | \$39,604 | \$2,052,000 | 27 |
| February | \$71,402 | \$3,629,140 | 19 |
| March | \$177,451 | \$9,041,854 | 25 |
| April | \$273,791 | \$14,349,580 | 20 |
| May | \$217,239 | \$11,550,263 | 21 |
| Ame | \$348,705 | \$17,776,013 | 8 |
| July | \$443,581 | \$22,422,689 | -3 |
| Augus. | \$290,301 | \$14,663,820 | |
| September | \$158,064 | \$8,039,294 | 3 |
| October | \$199,417 | \$10,157,329 | -2 |
| November | \$137,339 | \$4,969,856 | -4 |
| | | | |

\$129,445,718

| 2006 AMU: | 06 AMUSEMENT REVENUE | | |
|-----------|----------------------|----------------|-------------|
| Month | Tax Collected ⊕ 2% | Gross Business | % of Change |
| January | \$32,328 | \$1,611,962 | -38 |
| February | \$61,165 | \$3,058,503 | 9 |
| March | \$143,756 | \$7,214,921 | -4 |
| April | \$229,255 | \$11,975,303 | 36 |
| May | \$179,164 | \$9,544,507 | |
| June | \$314,440 | \$16,434,665 | 17 |
| July | \$431,161 | \$23,221,455 | 31 |
| August | \$243,937 | \$13,243,822 | |
| September | \$141,841 | \$7,794,918 | 37 |
| October | \$180,442 | \$10,407,873 | 35 |
| November | \$129,115 | \$7,254,765 | 35 |
| December | \$162,610 | \$9,137,591 | 36 |
| Total | \$2,257,222 | \$120,900,285 | 20 |

2005 AMUSEMENT REVENUE

| Month | Tax Collected @ 2% | Gross Business | % of Change |
|-----------|--------------------|----------------|-------------|
| January | \$42,064 | \$2,593,667 | 48 |
| February | \$55,872 | \$2,816,475 | 131 |
| March | \$155,313 | \$7,871,744 | 10 |
| April | \$164,987 | \$8,777,665 | 0 |
| May | \$178,054 | \$9,557,983 | - 6 |
| June | \$273,833 | \$14,073,166 | 12 |
| July | \$351,208 | \$17,284,876 | 3 |
| August | \$238,804 | \$11,970,952 | 12 |
| September | \$111,584 | \$5,694,772 | - 5 |
| October | \$145,302 | \$7,564,771 | -12 |
| November | \$99,888 | \$5,371,106 | 13 |
| December | \$123,428 | \$6,722,412 | 28 |

| Year | Tax Collected @ 2% | Gross Business | % of Char |
|-------|--------------------|----------------|-----------|
| 1990 | \$133,340 | \$6,667,018 | |
| 1981 | \$152,866 | \$7,643,302 | 15 |
| 1992 | \$161,080 | \$8,054,023 | 5 |
| 1903 | \$107,566 | \$9,378,321 | 16 |
| 1964 | \$212,578 | \$10,628,916 | 13 |
| 1985 | \$251,540 | \$12,577,510 | 18 |
| 1986* | \$410,828 | \$20,541,400 | 63 |
| 1987 | \$435,479 | 521,773,550 | |
| 1908 | \$527,022 | \$26,391,100 | 21 |
| 1989 | \$583,526 | \$29,273,589 | 11 |
| 1990 | \$635,060 | \$32,171,557 | 9 |
| 1991 | \$744,243 | \$37,220,569 | 16 |
| 1992 | \$835,286 | \$41,951,633 | 13 |
| 1993 | \$943,672 | \$47,474,025 | 13 |
| 1994 | \$1,057,823 | \$53,135,733 | 12 |
| 1995 | \$1,203,457 | \$60,515,002 | 14 |
| 1995 | \$1,255,662 | \$63,197,580 | - 4 |
| 1997 | \$1,362,704 | \$68,488,717 | |
| 1998 | \$1,447,315 | \$72,935,163 | - 6 |
| 1999 | \$1,488,251 | \$74,699,135 | 2 |
| 2000 | \$1,483,269 | \$75,393,417 | 2 |
| 2001 | \$1,591,239 | \$80,843,173 | 7 |
| 2002 | \$1,660,746 | \$85,366,733 | 6 |
| 2003 | \$1,649,130 | \$85,001,231 | 0 |
| 2004 | \$1,807,225 | \$932.198.830 | 10 |

"Year of Dollwood opening